

PEACE LOVE HOPE JESUS PEACE LOVE HOPE JESUS

Heavenly Father,

As we enter this new year, fill us with courage, renew our hope and guide our steps. Help us face challenges with faith, speak with kindness and live with gratitude. With You, we are never alone.

Amen

GENERAL OPERATING BUDGET REPORT

	<u>NOVEMBER - 25</u>	<u>NOVEMBER- 24</u>	<u>YTD 2025</u>	<u>YTD 2024</u>
BUDGET	35,848	37,553	394,328	413,083
GENERAL FUND GIVING	29,136	26,715	337,923	360,074
GENERAL FUND EXPENSE	25,782	40,299	333,556	383,251
NET INCOME	3,354	-13,584	4,367	-23,177

Major Capital Improvement Fund

11/30/2025

November 1, 2025 **Balance:** **\$24,274.59**

Deposits: \$4,736.82

Reserve: \$250.00

Withdrawals: \$7,017.69

November 30, 2025 **Ending Balance:** **\$22,243.72**



**Merry Christmas
&
Happy New Year!**