

PEACE *LOVE* HOPE *JESUS* PEACE *LOVE* HOPE *JESUS*

Heavenly Father,

As we enter this new year, fill us with courage, renew our hope and guide our steps. Help us face challenges with faith, speak with kindness and live with gratitude. With You, we are never alone.

Amen

**GENERAL OPERATING BUDGET REPORT**

|                      | <u>NOVEMBER - 25</u> | <u>NOVEMBER- 24</u> | <u>YTD 2025</u> | <u>YTD 2024</u> |
|----------------------|----------------------|---------------------|-----------------|-----------------|
| BUDGET               | 35,848               | 37,553              | 394,328         | 413,083         |
| GENERAL FUND GIVING  | 29,136               | 26,715              | 337,923         | 360,074         |
| GENERAL FUND EXPENSE | 25,782               | 40,299              | 333,556         | 383,251         |
| NET INCOME           | <b>3,354</b>         | <b>-13,584</b>      | <b>4,367</b>    | <b>-23,177</b>  |

**Major Capital Improvement Fund**

11/30/2025

November 1, 2025 **Balance:** **\$24,274.59**

**Deposits:** **\$4,736.82**

**Reserve:** **\$250.00**

**Withdrawals:** **\$7,017.69**

November 30, 2025 **Ending Balance:** **\$22,243.72**



**Merry Christmas  
& Happy New Year!**